Appendix B

Basford Ward Priorities (Last reviewed October 2013)

Theme	Priorities	Key Actions	Outcome (Methods of evaluation)	Lead
Safer	 To reduce anti- social behaviour in the neighbourhood priority area. 	Increased high visibility patrols in the priority area with reassurance engagement with citizens in the area.	Reduced complaints and calls from the priority area till priority resolved.	Police & Community Protection
		Increase take up of ALERT.	Target to have 20% of Basford households by March 2014.	Police & Community Protection
		To set up diversionary football sessions at Southwark School through spring and summer.	Young people in the area attracted to diversionary activities	NM
		Engage with young people from priority area in a programme of physical activity at Highbury Gym and address substance misuse and healthy eating.		Family Community Team
Neighbourho ods	To improve the visual appearance of	Area 2 Transformation – plan of action to address environmental issues to be developed for problematic sites (August 2013).	Level of public satisfaction in neighbourhoods.	All CP
	neighbourhoods by tackling	Undertake regular ward walks to identify neighbourhood	NCH estate star ratings	All
	hotspot areas	Educational project at local schools to produce reports on the issue. Students to raise awareness in the community	Levels of cleanliness / fly tipping.	NM/City Services

		and to become responsible citizens.		
	Reduce empty vacant spaces	There are a number of small plots of land that attract fly- tippling and graffiti. These areas can be a drain on resources during clean up operations. Bring these areas into use by investigating re-allocation of land to adjoining properties.	Identify a suitable site and bring partners together into a working party to explore ways of bring site back into use.	NM/NCH
Families	 Activities for young people 	Provision of activities for young people on at least 4 nights a week in the Basford ward. Deliver weekly Youth and Play session at Basford Community Centre. Increase in numbers attending sessions.	Increase in numbers of young people participating in positive activities.	Family Community Team
	Develop a local youth Forum	To empower young people in the area and encourage young people to take ownership of their community. Encourage volunteering from young people particularly at Heathfield CC.	Monitor numbers young people attending forums and other ward based events.	FCT
	 Work with local schools to build partnerships 	Build on this work to challenge ASB, health issues and employment opportunities.	Events held in schools	FCT/NM
Health	 Healthy Eating and reducing childhood obesity 	Healthy lifestyles and healthy eating through cooking activities at Children's Centre.	Levels of childhood obesity	Family Community Team
		Ridewise to work on a number of projects in the ward to encourage healthier way of travelling such as walking and cycling. As part of this we will engage with Ellis Guilford School to encourage healthier options for travelling to school.	Number of students taking up cycling.	Ridewise/ NM

		Getting Active events to be planned in partnership with FCT, Decade of Better Health. This will involve healthy eating, physical activities and workshops.		
Working	 To raise awareness of job opportunities and provide support to get people into employment. 	NAT to promote citywide initiatives which include: 1) Nottingham Jobs Fund 2) Employer Hub 3) Apprenticeship Hub 4) Local Community Jobs fairs	To contribute to citywide targets Reduction in unemployment.	Economic Developme nt
		To support local career days at schools		

Community Engagement

Ward Walks

Area/Estate	Date/Time	Meeting Point
Rosegay	19 th September 2013	Southwark School – Park Lane
Highbury Road / Brooklyn Road	21 st November 2013	Junction of Kersall and Highbury
Arnold Road / Park Lane	16 th January 2013	Junction of Park Lane and Arnold

Community Meetings

Events	Date	Venue
Rosegay TRA	8 Jul, 9 Sep, 2013	Southwark School
Highbury Vale TRA	6 Aug, 1 Oct, 2103	McGuiness Centre
Basford CA	15 Jul, 2013	Basford CC
Heathfield CA	4 Jul, 12 Jul, 30 Jul, 19 Sep, 16 Oct, 2013	Heathfield CC

SALTAR	28 Aug, 25 Sep, 30 Oct, 2013	The Mill
Old Basford Neighbourhood Watch	21 Jul 2013	Old Basford CC
Friends of Vernon Park	2 Oct 2013	Vernon Park Pavilion
Highbury Gym	11 Oct 2013	BRC

Events Delivered

Event	Lead Partners	Date/	Venue
Highbury Vale Summer Fun Day	Highbury Vale TRA	3 August	Brooklyn Park
Vernon Park Summer Fun Day	Locality Management	9 August	Vernon Park
Employer Engagement	Economic Development	7 October	Various
Budget Consultation	Locality management	9 October	Southwark School

Events Planned

Event	Lead Partners	Date/	Venue
Leader Listens	Locality Managment	25 November, 2103	Basford Miners Welfare

Finance

Ward Councillor Budgets	
Total Amount allocated this period	£1,200
Budget Remaining unallocated (inc. of 2013-14 allocation)	£32,425

Area Capital Fund	
Total Amount allocated this period	£34,250
Budget Remaining unallocated (inc. of 2013-14 allocation)	£163,104

	Others – Section 106, NCH Environme	entals
None this period		£0